



## REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(A) RUPIAH MURNI	PAGU REALISASI	10,075,726,000 6,973,858,448 (69.21%)	41,913,601,000 23,207,941,865 (55.37%)	450,400,000 116,764,000 (25.92%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	52,439,727,000 30,298,564,313 (57.78%)
		SISA	3,101,867,552	18,705,659,135	333,636,000	0	0	0	0	0	0	22,141,162,687
2	(B) PINJAMAN LUAR NEGERI	PAGU REALISASI	0 0.00%	30,149,532,000 19,401,236,506 (64.35%)	275,085,000 265,285,000 (96.44%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,424,617,000 19,666,521,506 (64.64%)
		SISA	0	10,748,295,494	9,800,000	0	0	0	0	0	0	10,758,095,494
3	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	176,558,000 97,000,000 (54.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	176,558,000 97,000,000 (54.94%)
		SISA	0	79,558,000	0	0	0	0	0	0	0	79,558,000
4	(I) HIBAH LUAR NEGERI	PAGU REALISASI	0 0.00%	320,000,000 156,741,000 (48.98%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	320,000,000 156,741,000 (48.98%)
		SISA	0	163,259,000	0	0	0	0	0	0	0	163,259,000
GRAND TOTAL		PAGU REALISASI	10,075,726,000 6,973,858,448 (69.21%)	72,559,691,000 42,862,919,371 (59.07%)	725,485,000 382,049,000 (52.66%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	83,360,902,000 50,218,826,819 (60.24%)
		SISA	3,101,867,552	29,696,771,629	343,436,000	0	0	0	0	0	0	33,142,075,181